

Agency Activity Inventory
by Agency
Appropriation Period: FY 2008-09

Agency: P24 - Department of Natural Resources

Functional Group: Economic
Development &
Natural Resources

1226 Environmental Conservation

The Environmental Conservation Section includes Aquatic Plant Management, Conservation Districts, Environmental Review, and Flood Mitigation Assistance. The Section includes programs that (1) eliminate or minimize adverse impacts from noxious aquatic plant populations on the access and use of public waters (Title 49, Chapter 6), (2) coordinate agency review of environmental permits and other actions for the 38 inland counties, (3) provide financial, technical and professional assistance to the state's 46 Conservation Districts (Title 48, Chapter 9), and (4) minimize the impact of floods and reduce flood-related disaster costs through administration of the National Flood Insurance Program (NFIP), community assistance grants and training, and map modernization.

Statewide Result Area: Improve the quality of South Carolina's natural resources

Strategy: Provide for the marketing and enhancement of the economic and social value of SC's natural resources.

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Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$11,964,123	\$161,529	\$10,276,222	\$0	\$0	\$1,526,372	10.00

Other Fund - Subfund No & Title:

3285-Water Recreational Resources Fund

Budgetary Program No.: II. H. 1.

Expected Results:

(1) Maintain control of nuisance aquatic plant populations in all major public water bodies; (2) Provide thorough review of all environmental review requests in a timely manner; and (3) Sustain statewide community participation in the National Flood Insurance Program and improve flood maps by county statewide.

Outcome Measures:

(1) Total nuisance aquatic plant coverage in public waterways compared to previous years (FY08: 7,002 acres infested, 12% decrease over FY07); (2) Number of comprehensive environmental permit reviews processed compared to previous years (FY08: 191 permits, 32% decrease from FY07); and (3) Percentage of communities participating in the National Flood Insurance Program compared to previous years (FY08: 90%, no change over FY07) and percentage of state population affected by improved flood maps (FY08: 49%, an increase of 8% over FY07).

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1227 Marine Shellfish Monitoring and Management

Marine Shellfish stocks including oysters, hard clams, and whelks and their commercial and recreational harvest are assessed and managed via collection of commercial fisheries landings records, setting of seasons and permitting of growing and harvesting areas, shell planting, habitat restoration, and fishery-independent, scientific sampling. Statutory obligations are in Sections 50-5-320,360, and 380 and Article 9 of Chapter 5 of Title 50 of the Code of Laws.

Statewide Result Area: Improve the quality of South Carolina's natural resources

Strategy: Provide for the marketing and enhancement of the economic and social value of SC's natural resources.

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Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$2,120,899	\$347,345	\$658,036	\$0	\$0	\$1,115,518	12.00

Other Fund - Subfund No & Title:

3035-Operating Revenue = \$238,315; 48A5-Marine and License Permits = \$877,203

Budgetary Program No.: II. G. 1/2/3.

Expected Results:

Marine Shellfish populations remain sufficient to provide commercial and recreational harvesters a reasonable opportunity to harvest abundant, high-quality shellfish species and shellfish resources provide sufficient habitat for other marine species.

Outcome Measures:

During 2007, 83,794 bushels of oysters and 21,080 bags (250 count) of clams were harvested commercially for a value to the harvester of \$2,013,786. Approximately 40,000 shell fishermen participate in the recreational fishery each year, harvesting on 26-state-maintained public and state shellfish grounds used exclusively for recreational harvesting. These public grounds are planted with shell to repopulate the areas on a rotating basis; in 2006, 50,653 bushels of oyster and whelk shells including 6,947 bushels of recycled oyster and whelk shells were planted at seven locations. Additionally, recycled shell from the public at nineteen department-maintained, recycled shell drop-off locations. Commercial hard clam aquaculture industry landings are estimated at over \$5 million.

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1228 Marine Finfish Monitoring and Management

Marine Finfish stocks in S.C. territorial waters and adjacent oceanic waters are assessed and managed via collection of commercial fisheries landings records, interviews, logbooks and surveys of recreational fishermen, fish tagging studies, development of artificial reef habitats, and fishery-independent, scientific sampling of juveniles and adults of selected fish

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species of economic and social importance. Statutory obligations are in Articles 15,19, and 27 of Chapter 5 of Title 50 of the Code of Laws.

Statewide Result Area: Improve the quality of South Carolina's natural resources

Strategy: Provide for the marketing and enhancement of the economic and social value of SC's natural resources.

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Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$7,234,551	\$738,649	\$4,532,779	\$0	\$0	\$1,963,123	57.60

Other Fund - Subfund No & Title:

3035-Operating Revenue = \$719,697; 48A5-Marine and License Permits = \$1,243,426

Budgetary Program No.: II. G. 1/2/3.

Expected Results:

Population numbers and catch rates of targeted marine finfish remain sufficient to provide both resident and nonresident recreational and commercial fishermen a reasonable opportunity to successfully catch desired fish.

Outcome Measures:

Fish resources remain in good overall condition as represented by red drum, which remained the most targeted inshore marine finfish species. Although populations can fluctuate as a result of environmental conditions, catches of red drum remained very near the long term average with approximately 625,228 red drum being caught by S.C. recreational anglers. The DNR continued to maintain 45 artificial reefs, adding 6 boats, 500 designed concrete units, 2000 pieces of culvert pipe, and 36 US Army armored personnel carriers. An estimated 200,000 + fishing trips were conducted by private and charter vessels generating over \$83 million.

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1229 Marine Crustacean Resources Monitoring and Management

Marine crustacean stocks including blue crab, stone crab, and shrimp in the state waters are assessed and managed via scientific sampling, collection of setting harvest seasons and periods, collection of commercial fisheries landings records, and surveys of recreational fishermen. Statutory obligations are Articles 7, 11, and 13 of Chapter 5 of Title 50 of the Code of Laws.

Statewide Result Area: Improve the quality of South Carolina's natural resources

Strategy: Provide for the marketing and enhancement of the economic and social value of SC's natural resources.

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Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$617,165	\$105,712	\$360,961	\$0	\$0	\$150,492	6.50

Other Fund - Subfund No & Title:

3035-Operating Revenue = \$48,296; 48A5-Marine and License Permits = \$102,196

Budgetary Program No.: II. G. 1/2/3.**Expected Results:**

Population numbers and catch rates of targeted crustaceans remain sufficient to provide both recreational and commercial fishermen and tourists a reasonable opportunity to successfully catch targeted crustacean species.

Outcome Measures:

Shrimp stocks remained relatively healthy compared to long term indices. However, 2006 commercial landings were below the long-term average. During 2007, about 1.75 million pounds of headed shrimp were landed by commercial vessels worth about \$5.6 million. Total value was substantially below the long-term average due in part to weak unit prices symptomatic of increased imports. Permit sales for the shrimp baiting fishery were 9,488 in 2007, down about 600 from the previous year. Commercial landings of hard blue crab in 2007 totaled 4.075 million pounds, below the long term average but consistent with landings since 2002. A slight increase was seen in value from the previous two years at \$3.52 million. The decline in total catch is related to reduced price per pound, which resulted in less fishing effort.

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Permits are issued and compliance is monitored, outreach services are provided, and research into improved techniques for growing shrimp, clams, and fish in confinement is conducted along with animal disease studies. Statutory obligations are in Section 50-5-20 and Article 21 of Chapter 5 of Title 50 of the Code of Laws.

Statewide Result Area: Improve the quality of South Carolina's natural resources**Strategy:** Provide for the marketing and enhancement of the economic and social value of SC's natural resources.**FY 2008-09**

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$2,084,575	\$611,930	\$1,293,711	\$0	\$0	\$178,934	16.10

Other Fund - Subfund No & Title:

3035-Operating Revenue

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Budgetary Program No.: II. G. 1/2/3.

Expected Results:

Technical assistance and applicable research will help sustain a healthy and profitable private shrimp, clam, and finfish farming industry, and non-native species will not result in ecological problems in marine and aquatic systems.

Outcome Measures:

Aquaculture operations in the state appear to be profitable, but state law does not require reporting of harvest, therefore we cannot report actual production although it is estimated to be valued in excess of \$5 million. Currently there are 44 clam and 3 oyster private culturists using state bottoms, three private clam hatcheries, two production fish farms, two shrimp farms, and three horseshoe crab storage ponds are in operation.

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1231 Marine Education and Outreach

Education programs are conducted around the state through production of educational materials and on-site instruction.

Statewide Result Area: Improve the quality of South Carolina's natural resources

Strategy: Provide for and expand programs aimed at individual-level citizen stewardship and education.

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Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$906,206	\$75,344	\$456,792	\$0	\$0	\$374,070	14.75

Other Fund - Subfund No & Title:

3035-Operating Revenue = \$176,559; 48A5-Marine and License Permits = \$197,511

Budgetary Program No.: II. G. 1/2/3.

Expected Results:

The citizenry and public science teachers have a better understanding of the complex nature of the marine system and the environmental needs related to sustaining healthy marine resources.

Outcome Measures:

Through classroom presentations, news releases, magazine articles, and guided tours, students and the general public are knowledgeable of the biological diversity and value of marine ecosystems and how the health of marine systems and fisheries is interwoven with fisheries management measures, water quality and coastal growth. One-on-one conversations conducted at outreach events verify an increase in understanding of these relationships.

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1232 Marine Environmental Monitoring and Management

Conduct routine, systematic survey of ecological and environmental health of marine ecosystem, protect critically important habitats, and provide comments to other agencies regarding impacts upon marine resources.

Statewide Result Area: Improve the quality of South Carolina's natural resources

Strategy: Provide for the minimization of negative effects related to business and population growth, industrialization and development.

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Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$4,396,671	\$801,470	\$2,456,453	\$0	\$0	\$1,138,748	20.20

Other Fund - Subfund No & Title:

3035-Operating Revenue = \$1,137,474; 48A5-Marine and License Permits = \$1,274

Budgetary Program No.: II. G. 1/2/3.

Expected Results:

The DNR is able to monitor the health of the marine system and provide leadership in environmental related reactions required to sustain marine resources.

Outcome Measures:

Water quality and habitat evaluations indicate that the general health of the marine ecosystem is being maintained.

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1233 Special Marine Projects

Conduct research and monitoring on non-harvested marine species and resources that are important to the quality of life for citizens, including sea turtles, whales, dolphin, and coastal hammock islands.

Statewide Result Area: Improve the quality of South Carolina's natural resources

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Strategy: Provide for the protection of outcome-driven policies / incentives / programs aimed at ecological sustainability.

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Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$1,100,314	\$71,346	\$889,093	\$0	\$0	\$139,875	3.60

Other Fund - Subfund No & Title:

3035-Operating Revenue

Budgetary Program No.: II. G. 1/2/3.

Expected Results:

Critical information for sustaining marine animals and habitats important to the citizens of S.C. is collected and provided to managers and the public.

Outcome Measures:

Surveys and research have provided new information regarding the biological needs for special non-harvested marine resources and habitats of concern to the state.

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1234 Game and Fish Licensing (Charleston Office)

Collect and record game and fish licenses, particularly saltwater species, in the Charleston area and commercial license agents in coastal counties.

Statewide Result Area: Improve the quality of South Carolina's natural resources

Strategy: Provide for the marketing and enhancement of the economic and social value of SC's natural resources.

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Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$126,917	\$0	\$0	\$0	\$0	\$126,917	2.25

Other Fund - Subfund No & Title:

48A5-Marine and License Permits

Budgetary Program No.: II.G.1

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Expected Results:

Improve the quality of S.C. natural resources through the sale of licenses. Licenses are easily available to our constituents, both resident and nonresident.

Outcome Measures:

License revenue level or increasing. Money is collected / receipted from license agents within 15 days of sale of licenses.

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1235 Game and Fish Licensing (Columbia Office)

Collect and record game and fish licensing through direct sales, over 700 license agents, with 405 of the agents on Point of Sale, and SC Interactive providing internet and call center services. Authorized in Title 50 of the S.C. Code of Laws.

Statewide Result Area: Improve the quality of South Carolina's natural resources

Strategy: Provide for the marketing and enhancement of the economic and social value of SC's natural resources.

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Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$450,000	\$0	\$0	\$0	\$0	\$450,000	9.00

Other Fund - Subfund No & Title:

4609-Wildlife Revenue Income

Budgetary Program No.: I.

Expected Results:

Improve the quality of South Carolina's natural resources through the sale of licenses, permits and tags. Licenses are easily available to our constituents - both resident and non-resident.

Outcome Measures:

License revenue level or increasing. Money is collected / receipted from license agents within 15 days of sale of licenses.

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Functional Group: Economic

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1236 Agency Support Services (Administration)

Agency administration encompasses a wide variety of activities that promote and support the implementation of all agency functions and the overall management of the agency. The executive section of the agency provides the leadership, direction, and policy recommendations used in carrying out statutory obligations, board policies and agency goals. Functions included in the executive office include constituent services, human resources, audit, legal, and legislative. Administrative functions provide day-to-day operation of the agency. The administrative section includes accounting, budget, grants, procurement, fixed assets, and equipment, . Authorized in 1-30-75 of the Code of Laws.

Statewide Result Area: Improve the quality of South Carolina's natural resources

Strategy: Administration

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Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$4,622,476	\$3,617,936	\$0	\$0	\$0	\$1,004,540	44.00

Other Fund - Subfund No & Title:

4609-Wildlife Revenue Income

Budgetary Program No.: I.

Expected Results:

Agency managers, state officials, and the Legislature have confidence in the agency's financial and support information and can use it to make decisions affecting our natural resources. Facilities and vehicles are well maintained, safe, and efficient. Managers and supervisors possess the highest quality communication, performance management, hiring and leadership skills. This creates a safe, supportive and diverse work environment by providing comprehensive human resource services.

Outcome Measures:

Functions such as accounting, grants, procurement, fixed assets and human resources are measured through annual audits. Support functions of the agency are no more than 10% of the budget.

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1237 Provide Public Information

External agency communications with the public and the media through the following activities: news releases, publications, public speaking, responses to requests for information, informational videos agency staff participating in non-governmental organization events, and creation of the ETV South Carolina Wildlife show. The Administrative Procedures Act requires that

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the public be provided with regulatory information.

Statewide Result Area: Improve the quality of South Carolina's natural resources

Strategy: Provide for and expand programs aimed at individual-level citizen stewardship and education.

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Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$477,947	\$477,947	\$0	\$0	\$0	\$0	13.00

Other Fund - Subfund No & Title:

Budgetary Program No.: II. A. 1.

Expected Results:

Improve the quality of South Carolina's natural resources through communication with our constituents. The public will better understand and appreciate our natural resources and become better stewards of them.

Outcome Measures:

News releases are provided to 200 outlets weekly, over 280 publications including the annual hunting/fishing rules and regulations are printed annually. Informational videos produced cover topics such as boating safety, hunting safety, oyster shell recycling and Camp Wildwood. Effectiveness of news releases is measured by the number of news outlets relaying our message for their medium. The news and media section tracks weekly the publication s that cover the information to each outlet via news releases. Public demand continues to drive the production of our informational publications and videos.

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1238 Provide Outreach and Education Services

Educate the public about how to conserve the state's natural resources through programs. Programs include Junior Duck Stamp, Camp Wildwood, animal programs, Jocassee Education, Project WILD, Aquatic WILD, Advanced WILD, Palmetto Sportsman's Classic, and aquatic education.

Statewide Result Area: Improve the quality of South Carolina's natural resources

Strategy: Provide for and expand programs aimed at individual-level citizen stewardship and education.

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Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$801,737	\$346,952	\$160,939	\$0	\$0	\$293,846	9.00

Other Fund - Subfund No & Title:

3035-Operating Revenue

Budgetary Program No.: II. A. 1.**Expected Results:**

Improve the quality of South Carolina's natural resources through communication with our constituents. The public is educated about the agency's work and role in natural resource protection and understands the policies the agency is developing and the opportunities available to influence the agency's decisions.

Outcome Measures:

Ongoing evaluation of education programs to determine which programs help to achieve the agency's mission. Evaluation results are used to enhance the programs. Over 300 animal programs are given during the school year giving approximately 16,000 school children the opportunity to learn about animals native to the state. Success of the program is measured by the extensive wait list of schools requesting programs. Reaching students in K-12, the Jr Duck Stamp art competition combines artistic talent with science as the participants learn the types of waterfowl living in the state. The success of this competition is measured by the number of schools submitting artwork.

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1239 South Carolina Wildlife (SCW) Magazine

Produce the nationally recognized South Carolina Wildlife magazine, begun in 1954 and regarded as the Ambassador for outdoor South Carolina, reaches a growing list of subscribers and readers in a bimonthly full color publication. Proviso 24.4 of the General Appropriation Act.

Statewide Result Area: Improve the quality of South Carolina's natural resources

Strategy: Provide for and expand programs aimed at individual-level citizen stewardship and education.

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Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$771,973	\$0	\$0	\$0	\$0	\$771,973	8.00

Other Fund - Subfund No & Title:

3035-Operating Revenue

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Budgetary Program No.: II. A. 2.

Expected Results:

Improve the quality of South Carolina's natural resources through the readership of this publication. The public will better understand and appreciate our natural resources and become better stewards of them. SCW magazine is a product that challenges, entertains and educates.

Outcome Measures:

Paid subscribers total over 48,000 giving the magazine an approximate readership of 248,000 with 20% being nonresidents. With subscriptions in over 1,700 schools, a natural resources message is delivered to school children across the state. Correspondence from teachers indicates SCW is used as an aide to teach SC History, geography and science. The magazine maintains a 64% renewal rate and 35% new business rate.

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1240 Manage and grow the Wildlife Shop

The Wildlife Shop exists to support the South Carolina Wildlife magazine. In a report provided by the Legislative Audit Council, it was noted that "increasing the sale of wildlife magazine products may be the best way to increase magazine revenues."

Statewide Result Area: Improve the quality of South Carolina's natural resources

Strategy: Provide for and expand programs aimed at individual-level citizen stewardship and education.

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Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$407,988	\$0	\$0	\$0	\$0	\$407,988	2.00

Other Fund - Subfund No & Title:

3035-Operating Revenue

Budgetary Program No.: II. A. 2.

Expected Results:

Improve the quality of South Carolina's natural resources through the Wildlife Shop. The Wildlife Shop will show a profit and that profit will be invested in the production of South Carolina Wildlife magazine.

Outcome Measures:

The Wildlife Shop showed a profit of \$158,320 in FY 08, a 38% increase.

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1241 Watercraft/Outboard Motor Titling and Registration

Process renewals, new registrations, titles, and transfers of watercraft and outboard motors. Submit records to county treasurer for personal property tax purposes. Authorized by Title 50, Chapter 23 of the Code of Laws. 20% of expenditures are agency support related.

Statewide Result Area: Improve the quality of South Carolina's natural resources

Strategy: Provide for the marketing and enhancement of the economic and social value of SC's natural resources.

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Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$1,228,809	\$0	\$0	\$0	\$0	\$1,228,809	27.00

Other Fund - Subfund No & Title:

3035-Operating Revenue

Budgetary Program No.: II. B.

Expected Results:

Improve the quality of South Carolina's natural resources through increased public awareness of boat registration requirements; and to promptly process customer transactions.

Outcome Measures:

Less than 1% of all transactions result in a complaint-either verbal or written. Mail transactions are processed within three to five business days during the off season and five to seven business days during the peak season.

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1242 Wildlife - Regional Operations

Natural resource biologists and technicians utilize current technology and science to manage and protect wildlife species and their habitats throughout the state. Activities range from direct habitat manipulation on thousands of acres to collection of survey and monitoring data in coordination with Statewide Projects. Technical wildlife management expertise is provided to private landowners, industry leaders and other governmental agencies. Regional Operations includes the activities of the

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Environmental Program to further ensure the protection of wildlife resources.

Statewide Result Area: Improve the quality of South Carolina's natural resources

Strategy: Provide for the protection of outcome-driven policies / incentives / programs aimed at ecological sustainability.

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Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$9,775,670	\$0	\$3,098,704	\$0	\$0	\$6,676,966	90.00

Other Fund - Subfund No & Title:

3035-Operating Revenue \$237,791; 4609-Wildlife Revenue Income = \$6,439,175

Budgetary Program No.: II. C. 1.

Expected Results:

Provide over 1 million acres of land for outdoor recreation through the administration of 43 cooperative wildlife management area agreements. Manage over 244,355 acres of DNR owned wildlife management areas and Heritage Preserves. Provide special hunting opportunities for over 1100 youth and over 150 mobility impaired sportsmen. Review over 400 environmental permit applications annually.

Outcome Measures:

Over 615,000 man-days of hunting will be provided annually through 67 Wildlife Management Areas, 32 public waterfowl areas and 47 public dove fields. Through the Draw Hunt Program, staff will conduct a minimum of 168 separate hunts for deer, turkey, waterfowl and quail and accommodate almost 5,000 participants. Wildlife habitat will be protected or enhanced on over 19 DNR owned Wildlife Management Areas and 54 Heritage Preserves requiring maintenance of 700 miles of roads and trails, 428 miles of dike, 236 miles of fire lanes, over 10,000 acres of managed wetlands and over 8,000 acres of annual agricultural activity.

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1243 Wildlife - Statewide Projects

A broad team of natural resource biologists and technicians utilize current technology and science to research, monitor and survey a broad range of native wildlife species or suites of species including non-game, game and endangered vertebrates. These individuals plan, direct and collaborate with Wildlife Section Regional Projects in this activity.

Statewide Result Area: Improve the quality of South Carolina's natural resources

Strategy: Provide for the protection of outcome-driven policies / incentives / programs aimed at ecological sustainability.

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Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$4,247,881	\$380,412	\$1,386,349	\$0	\$0	\$2,481,120	30.00

Other Fund - Subfund No & Title:

3035-Operating Revenue = \$625,765; 4609-Wildlife Revenue Income = \$1,855,355

Budgetary Program No.: II. C. 2./II.C.3.

Expected Results:

Information gathered from these efforts provide data and other information upon which the management of species and habitats are based.

Outcome Measures:

South Carolina experienced more than 1.2 million participants in wildlife-watching and other non-hunting related activities. The economic impact of these activities is estimated at \$256 million. Population parameters and biological data for endangered and threatened vertebrates was collected and published. Four sea island rookeries were afforded special protection from human disturbances resulting in enhanced survival of more than nine species of birds.

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1244 Fisheries - District Operations

Activities are carried out on a regional and statewide basis to protect, conserve and enhance South Carolina's freshwater fishery and other aquatic resources. The management and conservation of these resources are supported through the collection, evaluation and dissemination of relevant data needed to make recommendations. Impacts and potential impacts to the aquatic resource are assessed and actions taken to minimize, eliminate or correct resource damage. Opportunities for habitat enhancement are sought.

Statewide Result Area: Improve the quality of South Carolina's natural resources

Strategy: Provide for the protection of outcome-driven policies / incentives / programs aimed at ecological sustainability.

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Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$2,755,408	\$0	\$1,791,193	\$0	\$0	\$964,215	30.00

Other Fund - Subfund No & Title:

3035-Operating Revenue = \$200,245; 4609-Wildlife Revenue Income = \$763,970

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Budgetary Program No.: II. D. 1.

Expected Results:

Provide information needed to make informed decisions regarding the conservation and enhancement of the state's fisheries resources on a statewide and regional basis so that resource may continue to sustain recreational fishing. Technical recommendations relating to environmental impacts will aid in protecting the resource of the state and assist in developing more compatible plans for resource use. The investigation of fish mortalities will lead to a better understanding of their cause and prevention and in selected cases provide the State with a means of mitigating the resource loss. The result of habit enhancement and rehabilitation is an increase in fishing opportunities available to the angler. Additionally, some of these areas should provide nursery habitat to enhance survival and recruitment of reproduction.

Outcome Measures:

Freshwater fishing in SC has an economic impact of over \$717 million annually. SC maintains approximately 450,000 licensed anglers. A survey on SC licensed anglers indicated that 82% are satisfied with the performance of the Freshwater Fisheries Section. A survey of SC's general population shows that, while 35% of the populations does not know enough about DNR to rate it's performance, 52% feel DNR is doing a good job or excellent job managing the State's fishery resources. Approximately 160 lakes, reservoirs, rivers and streams are surveyed and inventoried annually. Habitat enhancement activities and fish concentration areas are maintained at 145 sites. Environmental permits are reviewed for approximately 12 projects and approximately 18 fish kill events are investigated on an annual basis.

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1245 Fisheries - Hatchery Operations

The objective of the activity is to maintain hatchery facilities in sufficient number and in proper repair so as to allow for the production of various fish species of adequate number and size to meet resource management objectives and to provide DNR-operated public lake facilities for recreational opportunities. The agency operates and maintains four warm water hatcheries and one cold water hatchery. The agency currently maintains 18 public fishing lakes.

Statewide Result Area: Improve the quality of South Carolina's natural resources

Strategy: Provide for the marketing and enhancement of the economic and social value of SC's natural resources.

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Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$2,518,728	\$0	\$718,952	\$0	\$0	\$1,799,776	27.00

Other Fund - Subfund No & Title:

3035-Operating Revenue = \$162,698; 4609-Wildlife Revenue Income = \$1,637,078

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Budgetary Program No.: II. D. 2.

Expected Results:

To make available recreational fishing opportunities in managed small impoundments available to the public, which provide access to both boat and bank anglers. To produce various fish species of the appropriate size and appropriate numbers needed to maintain and enhance recreational fishing opportunities and other management objectives.

Outcome Measures:

The agency's hatchery system produced over 9.5 million fish of 12 different species for stocking in public waters to provide public fishing opportunities or meet other management objectives. Fishing for striped bass and coldwater trout generates an economic impact in excess of \$93.9 million and \$17.4 million, respectively. In SC the products from the SCDNR's fish hatcheries support approximately 80% of the striped bass fishery and 90% of the coldwater trout fishery.

Agency: P24 - Department of Natural Resources

Functional Group: Economic
Development &
Natural Resources

1246 Fisheries - Rediversion

Activities meant to achieve restoration of anadromous fish passage into the Santee Cooper Lake System to levels that existed before the construction of the Cooper River Rediversion Project and to work toward the restoration of diadromous species in other river systems in South Carolina primarily through the FERC re-licensing process.

Statewide Result Area: Improve the quality of South Carolina's natural resources

Strategy: Provide for the minimization of negative effects related to business and population growth, industrialization and development.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$433,962	\$0	\$190,654	\$0	\$0	\$243,308	2.00

Other Fund - Subfund No & Title:

3035-Operating Revenue = \$25,031; 4609-Wildlife Revenue Income = \$218,277

Budgetary Program No.: II. D. 3.

Expected Results:

Provide passage of American shad, blueback herring and other anadromous species at Pinopolis Dam and at the St. Stevens Fish Lift at levels equivalent to those occurring prior to rediversion. Have diadromous species issues addressed in other river systems as dams in these systems under go relicensing.

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Outcome Measures:

During FY06 fish biomass of approximately 2,127,500 million herring units (289.34 metric tons of biomass) were passed at the Pinopolis Dam. Fish passage estimates at the St. Stephen Fish Life were 48,343 blueback herring, 328,828 American shad and about 6,502 other species. Fish passage issues were addressed at facilities in the Savannah River, Broad River, Wateree River and the Pee Dee River system. A survey of SC's general population revealed that 78% of residents agree that fish passage should be provided where dams block fish migration routes and adversely impact the population.

Agency: P24 - Department of Natural Resources

Functional Group: Economic
Development &
Natural Resources

1247 Enforcement - game, fish and related natural resource laws

Enforce the hunting, fishing and boating laws as mandated by state and federal laws to insure protection of life, property, and natural resources. Assist other state law enforcement agencies with homeland security, litter violations, executive protection and natural disasters and general law enforcement support functions for public safety matters.

Statewide Result Area: Improve the safety of people and property

Strategy: Provide for the enforcement of state laws (point-of-contact, i.e. HP, STP Officers).

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$20,220,275	\$9,621,793	\$982,232	\$0	\$0	\$9,616,250	283.20

Other Fund - Subfund No & Title:

3035-Operating Revenue = \$7,344,792; 4609-Wildlife Revenue Income = \$2,271,458

Budgetary Program No.: II. E. 1.

Expected Results:

Improve the quality of South Carolina's natural resources through the protection of the state's natural resources and by insuring the safety of our resource users.

Outcome Measures:

Violations of natural resource laws are tracked through a ticket and warning system. Success is measured by positive feedback from the county delegations.

Agency: P24 - Department of Natural Resources

Functional Group: Economic

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Development &
Natural Resources

1248 Enforcement - aviation services

Provide air support in the enforcement of game, fish and boating laws as mandated by state and federal law. Assist in the apprehension of violators. Assist biological staff with surveys.

Statewide Result Area: Improve the safety of people and property

Strategy: Provide for the enforcement of state laws (point-of-contact, i.e. HP, STP Officers).

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$701,078	\$0	\$51,078	\$0	\$0	\$650,000	2.00

Other Fund - Subfund No & Title:

4609-Wildlife Revenue Income

Budgetary Program No.: II. E. 1.

Expected Results:

Improve the quality of South Carolina's natural resources through the protection of the state's natural resources.

Outcome Measures:

Flight logs correlate to natural resource protection and management.

Agency: P24 - Department of Natural Resources

Functional Group: Economic
Development &
Natural Resources

1249 Enforcement - staff development and training for agency law enforcement officers.

Provide staff development and training to agency law enforcement officers. Conduct training for these officers and deputy law enforcement officers. Maintain updated certification with the Criminal Justice Academy on DNR officers.

Statewide Result Area: Improve the safety of people and property

Strategy: Provide for the preparation and prevention of criminal activities and natural and/or man-made events.

FY 2008-09

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Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$630,006	\$40,500	\$0	\$0	\$0	\$589,506	3.00

Other Fund - Subfund No & Title:

4609-Wildlife Revenue Income

Budgetary Program No.: II. E. 1.**Expected Results:**

Improve the quality of South Carolina's natural resources through the protection of the state's natural resources.
 Trained officers provide a higher quality of service.

Outcome Measures:

Certification on officers is maintained.

Agency: P24 - Department of Natural Resources

Functional Group: Economic
 Development &
 Natural Resources

1251 Services, activities or equipment provided through County Game & Fish Funds

As stated in statute 50-9-910, county game and fish funds must be expended in the respective counties for the protection, promotion, propagation and management of wildlife and fish and the enforcement of related laws.

Statewide Result Area: Improve the quality of South Carolina's natural resources

Strategy: Provide for the marketing and enhancement of the economic and social value of
 SC's natural resources.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$753,687	\$0	\$0	\$0	\$0	\$753,687	0.00

Other Fund - Subfund No & Title:

3035-Operating Revenue

Budgetary Program No.: II. E. 2.**Expected Results:**

Improve the quality of South Carolina's natural resources through services provided through county funds.

Outcome Measures:

Feedback is provided through constituents in the 46 counties.

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Agency: P24 - Department of Natural Resources

Functional Group: Economic
Development &
Natural Resources

1252 Hunter Education and safety

Educate the public, making them better informed of the benefits of hunting as a resource management tool and promote safe and ethical hunting.

Statewide Result Area: Improve the safety of people and property

Strategy: Provide for the preparation and prevention of criminal activities and natural and/or man-made events.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$860,619	\$0	\$688,495	\$0	\$0	\$172,124	10.00

Other Fund - Subfund No & Title:

4609-Wildlife Revenue Income

Budgetary Program No.: II. E. 3.

Expected Results:

Improve the quality of South Carolina's natural resources through hunter education and hunter safety.

Outcome Measures:

Hunter safety is measured through the number of safety courses given and the number of hunting accidents/fatalities annually. Additional information is maintained on promotion of hunting activities through participation of agency programs such as Take One, Make One (TOMO).

Agency: P24 - Department of Natural Resources

Functional Group: Economic
Development &
Natural Resources

1253 Boating Safety and Investigations

Enforce boating safety laws as mandated by state and federal law. Promote safe boating. Investigate boating accidents.

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Statewide Result Area: Improve the safety of people and property

Strategy: Provide for the enforcement of state laws (point-of-contact, i.e. HP, STP Officers).

FY 2008-09

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$2,795,846	\$0	\$1,863,897	\$0	\$0	\$931,949	10.00

Other Fund - Subfund No & Title:

4609-Wildlife Revenue Income

Budgetary Program No.: II. F

Expected Results:

Improve the quality of South Carolina's natural resources through safer boating activities thus reducing boating fatalities.

Outcome Measures:

Violators of boating laws are ticketed. Boating fatality statistics are maintained by the agency.

Agency: P24 - Department of Natural Resources

Functional Group: Economic
Development &
Natural Resources

1254 Enforcement - Purchase law enforcement field equipment

Purchase equipment including vehicles and boats for the support of law enforcement.

Statewide Result Area: Improve the safety of people and property

Strategy: Provide for the preparation and prevention of criminal activities and natural and/or man-made events.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No & Title:

Budgetary Program No.: II. E. 1.

Expected Results:

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Improve the quality of life of South Carolina's natural resources by providing more efficient services.

Outcome Measures:

Replacement of aging equipment.

Supplemental appropriation. Funds have been spent

Agency: P24 - Department of Natural Resources

Functional Group: Economic
Development &
Natural Resources

1255 Provide public boating access facility assistance

Provide assistance to state, county and municipal governmental entities in the design, construction and renovation of boating access facilities.

Statewide Result Area: Improve the quality of South Carolina's natural resources

Strategy: Provide for the marketing and enhancement of the economic and social value of SC's natural resources.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$655,984	\$0	\$0	\$0	\$0	\$655,984	4.00

Other Fund - Subfund No & Title:

3285-Water Recreation Resources Fund

Budgetary Program No.: II. F.

Expected Results:

Improve the quality of South Carolina's natural resources through meeting current and future usage demands for boating access facilities and by renovating existing facilities or constructing new facilities.

Outcome Measures:

Feedback is provided through constituents in the 46 counties.

Agency: P24 - Department of Natural Resources

Functional Group: Economic
Development &
Natural Resources

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1256 Heritage Trust Program

Identify, protect and manage the state's most significant natural areas and archaeological sites under the direction of the Heritage Trust Advisory Board. Authorized by Title 51, Chapter 17 of the Code of Laws.

Statewide Result Area: Improve the quality of South Carolina's natural resources

Strategy: Provide for the protection of outcome-driven policies / incentives / programs aimed at ecological sustainability.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$817,718	\$265,903	\$23,000	\$0	\$0	\$528,815	21.00

Other Fund - Subfund No & Title:

3035-Operating Revenue

Budgetary Program No.: II.H.3

Expected Results:

Targeted land acquisitions result in the most significant properties being reserved from development or intensive economic use; unique elements of the state's natural cultural heritage are protected, while development conflicts are minimized.

Outcome Measures:

Through advisory councils, other meetings and conservation activities, 3600 staff hours were volunteered to river management. The Little Pee Dee Scenic River Management Plan was published; eligibility studies were completed leading to two new State Scenic River designations and 5700 volunteers at 128 sites participated in Beach Sweep/River Sweep picking up over 56 tons of trash. There are 70 Heritage Preserves, more than 82,000 acres. In FY2007-08, Habitat Protection acquired 8 properties (13,926 acres) with Heritage Trust participating in the purchase of 6 (13,858 acres). Properties were acquired using local, state and federal funds. Properties acquired: remaining interest in Woodbury tract in Marion County; addition to the Gopher Tortoise Heritage Preserve, Aiken County; 2 in holdings at Jocassee Gorges, Pickens County; property adjoining the Catawba River, Lancaster County; additional habitat at Donnelley Wildlife Management Area, Colleton County; a partial interest in a Yemassee Indian site, Beaufort County; and a valuable inholding between Ashmore and Chandler Heritage Preserves, Greenville County.

Agency: P24 - Department of Natural Resources

Functional Group: Economic
Development &
Natural Resources

1257 Conservation Districts

The Conservation Districts Section is responsible for maintaining the organization of the state's 46 soil and water conservation districts and serves as one mechanism through which the programs of the Department are channeled to the local level. Guidance

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and training are provided to the 230 Conservation District Commissioners on their duties and responsibilities as public officials communication is facilitated between conservation districts. Technical assistance is provided at the local level ranging from agricultural conservation practices, urban erosion and sediment control, water quality projects, and wildlife habitat management. The Section assists conservation districts with administration of the Watershed Conservation Districts Law and with public awareness programs. Authorized by Title 48, Chapter 11 of the Code of Laws

Statewide Result Area: Improve the quality of South Carolina's natural resources

Strategy: Provide for the minimization of negative effects related to business and population growth, industrialization and development.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$1,034,534	\$1,034,534	\$0	\$0	\$0	\$0	38.00

Other Fund - Subfund No & Title:

Budgetary Program No.: II. H. 2.

Expected Results:

An effective Conservation Districts network due to financial and staff support; enhanced soil and water resources due to application of practices by land users; conservation of natural resources by an informed public.

Outcome Measures:

Number of staff days assisting conservation districts (FY08: 3,640 staff-days, 10.% decrease over FY07).

Agency: P24 - Department of Natural Resources

Functional Group: Economic
Development &
Natural Resources

1258 South Carolina State Climatology Office (SCO)

The SCO represents the State in all climatological and meteorological matters and serves as the State's archive for climate data, reports, and research. Hazard mitigation for severe weather events, such as hurricanes, droughts, tornadoes, floods, and ice/snow storms, is a critical area of responsibility. The office administers the South Carolina Drought Response Program. Authorized by Title 49, Chapter 25 of The Code of Laws.

Statewide Result Area: Improve the quality of South Carolina's natural resources

Strategy: Provide for the response and prevention of irresponsible human behavior or non-human natural resource destruction.

FY 2008-09

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Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$200,000	\$200,000	\$0	\$0	\$0	\$0	4.00

Other Fund - Subfund No & Title:

Budgetary Program No.: II. H. 1.

Expected Results:

Provide timely, high-quality climate services. Distribute climate hazard and climate advisories and warnings to local, state, federal, and regional decision-makers. Continue improving drought monitoring and response in South Carolina. Prepare and issue timely on-line summaries, statements, and news releases concerning regional climate anomalies and impacts. Conduct applied research and develop new climate products that focus on relationships between climate and human activities and major regional issues such as water resources.

Outcome Measures:

SCO staff issued 16 weather outlooks, 14 fire weather outlooks, 12 severe thunderstorm/tornado advisories, 9 tropical cyclone advisories, 29 weekly tropical updates, and four cold weather advisories. Drought Response Committee convened 4 times; 600 water systems were surveyed. 57 presentations were given to organizations. WeatherAlert provided severe weather notification and tropical advisories to 376 subscribers. 272 media inquiries and 589 phone and email requests were answered. 25,000 information retrievals were made from SCO website. Reports/articles produced: 2008 South Carolina Weather Calendar. "Weather You Like It or Not", SC Wildlife Magazine. Monthly weather/climate segment for SCETV's "MIG" provided by State Climatologist.

Agency: P24 - Department of Natural Resources

Functional Group: Economic
Development &
Natural Resources

1260 Geological Survey

The Geological Survey provides fundamental geologic information to the public, private industry, other State agencies, and the Federal government on a Statewide basis. The purpose of such information is to provide advice and assistance in the decision-making process (48-22-40-2). Stakeholders and the STATEMAP Advisory Committee identify critical areas needing new geologic information. Critical areas are those areas in which environmental protection, economic development, land-use, or regional planning issues need to be addressed from a geologic perspective (48-22-40-2). Following prioritization of critical needs, mapping and information gathering are conducted in the field (48-22-40-1), and maps or reports are prepared (48-22-40-3). New map information covering critical areas also is obtained from outsources (48-22-40-2) to minimize costs and to maximize map coverage.

Statewide Result Area: Improve the quality of South Carolina's natural resources

Strategy: Provide for the response and prevention of irresponsible human behavior or non-human natural resource destruction.

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Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$553,343	\$341,578	\$211,765	\$0	\$0	\$0	11.00

Other Fund - Subfund No & Title:

Budgetary Program No.: II. H. 1.

Expected Results:

Once gathered, reliable geologic information has a long shelf life. Continual accumulation of new, and refinement of existing, geologic information (48-22-40-2) cuts both lead time for and costs of the information. The availability of such information can help in mitigation of environmental problems, stimulation of economic development, or protection of the public and their property. Value is added by placing new or refined geologic information in an electronic format. In such a format, a variety of media (I.e., email, CD, or printed-upon-demand hard copy) can then be used to disseminate information rapidly to stakeholders, private industry, and other government agencies (48-22-4-3). Derivative products also are placed in that format to maximize available resources. (48-22-40-2).

Outcome Measures:

During FY08, 161 different economic projects requested geologic information concerning 35 counties. New maps covering 514 square miles were produced in the Aiken, Lake Marion and Congaree Swamp areas. 263 power auger holes were drilled in the three Coastal Plain areas. Approximately 3,075 GPS observations also were made of Piedmont rocks in the Aiken, Little Mountain and Mountain Bridge map areas. 18 cross sections were drawn to complement the new mapping. Outsources also produced maps covering 225 square miles. In addition, maps products covering 2,313 square miles were digitized. Three papers were presented at the Geological Society of America meeting in Charlotte, NC. A volume of South Carolina Geology was published.

Agency: P24 - Department of Natural Resources

Functional Group: Economic
Development &
Natural Resources

1261 Hydrology Section

The Hydrology Section monitors and assesses the availability and use of the State's water resources, formulates water resources policy, and establishes guidelines for the effective management of the State's water resources. It conducts hydrologic studies to determine where and how much water is available and if streams, wetlands, and estuaries can be restored and protected. It develops analytical models and methodologies that are used to minimize conflicts during water shortages and it develops allocation mechanisms for the long-term sustainability of the resource. It monitors stream flows, lake levels, and ground water levels to determine current hydrologic conditions and to analyze seasonal and long-term trends regarding the availability of water. Staff provide technical assistance and advice to the Governor, General Assembly, and South Carolinians concerning water-related issues and provide technical support to policy makers who are negotiating water rights with neighboring states. Provide analytical laboratory services and support to agency programs and activities. Authorized by Title 49, Chapter 3 of the Code of Laws.

Statewide Result Area: Improve the quality of South Carolina's natural resources

Strategy: Provide for the regulation and enforcement of quality standards and the responsible

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use of natural resources.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$1,155,000	\$1,155,000	\$0	\$0	\$0	\$0	6.00

Other Fund - Subfund No & Title:

Budgetary Program No.: II. H. 1.

Expected Results:

Accurate information regarding the availability and use of water in our lakes, streams, and aquifers must be provided to customers in a timely manner to enhance their future planning and development. High quality data are expected to be collected from monitoring stations and other sources. These data are compiled, analyzed, and disseminated via technical reports, public presentations, brochures, and the agency's web page so that sound decisions can be made at the local, county, and State levels regarding water resources. Surface and ground water flow models are expected to be developed that can be used as management tools to predict the impacts that withdrawals and diversions have on other users of the resource and on the environment. Policies are formulated and decisions are made to ensure that water of suitable quality and quantity is available for use when and where it is needed and to save lives and minimize property damage caused by extreme events such as floods and droughts. Sound scientific information is provided to State negotiators to ensure that South Carolina's water rights are protected. Provide accurate laboratory analytical results in a timely manner.

Outcome Measures:

In FY 08, approximately 880 technical assistance requests were answered, 53 new well records were added to the Hydrology's Piedmont water well database, 21 springs were added to the statewide springs database, and one technical report was published. Ground-water levels were monitored in 107 wells, and surface-water flows were measured at 100 gaging stations. Seven new Coastal Plain observation wells were constructed. In FY08, 2,676 laboratory analyses were completed, down from 4,276 analyses in FY 07.

Agency: P24 - Department of Natural Resources

Functional Group: Economic
Development &
Natural Resources

1620 Water Recreation Resources Fund (pass-thru)

As stated in statute 12-28-2730, Water Recreation Funds must be expended to acquire, create or improve water recreational resources.

Statewide Result Area: Improve the quality of South Carolina's natural resources

Strategy: Provide for the marketing and enhancement of the economic and social value of SC's natural resources.

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FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$1,148,265	\$0	\$0	\$0	\$0	\$1,148,265	0.00

Other Fund - Subfund No & Title:

3285-Water Recreational Resources Fund

Budgetary Program No.: II.F

Expected Results:

Improve the quality of South Carolina's natural resources through services provided by the Water Recreational Resources Fund.

Outcome Measures:

Feedback is provided through constituents in the 46 counties.

Agency: P24 - Department of Natural Resources

Functional Group: Economic
Development &
Natural Resources

1754 Aid to Conservation Districts (pass-thru)

DNR shall distribute to Soil & Water Conservation Districts funds that have been appropriated by the General Assembly for that purpose. Authority comes from a Special Item in the annual Appropriations Act.

Statewide Result Area: Improve the quality of South Carolina's natural resources

Strategy: Provide for the minimization of negative effects related to business and population growth, industrialization and development.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$690,000	\$690,000	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No & Title:

Budgetary Program No.: II. H. 2.

Expected Results:

These funds will be used by each Conservation District to address natural resource concerns such as erosion control, sedimentation, improve water quality, flood control, habitat improvement, etc in rural and urban areas.

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Outcome Measures:

Funds are distributed as provided for by law and in a timely manner.

Agency: P24 - Department of Natural Resources

Functional Group: Economic
Development &
Natural Resources

1868 Pass Through Funds

None appropriated this fiscal year

Statewide Result Area: Improve the quality of South Carolina's natural resources

Strategy: Provide for the marketing and enhancement of the economic and social value of SC's natural resources.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	0.00

Other Fund - Subfund No & Title:

Budgetary Program No.:

Expected Results:

N/A

Outcome Measures:

N/A

Legislature did not appropriate funds for pass-thru recipients

Agency: P24 - Department of Natural Resources

Functional Group: Economic
Development &
Natural Resources

1926 Technology Development and GIS Services

Provides hardware, software and communications services, and database management, applications development, document management, GIS remote sensing and internet applications support, to agency staff and the public.

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Statewide Result Area: Improve the quality of South Carolina's natural resources

Strategy: Provide for the marketing and enhancement of the economic and social value of SC's natural resources.

FY 2008-09

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$1,639,105	\$794,644	\$0	\$0	\$0	\$844,461	27.00

Other Fund - Subfund No & Title:

3035-Operating Revenue = \$275,000; 3069-Aerial Photography = \$35,000; 4609- Wildlife Revenue Income = \$534,461

Budgetary Program No.: II.A.3.

Expected Results:

Better access to data for natural resources decision making and faster more efficient customer service to the public and other users.

Outcome Measures:

An integrated database with a variety of analytical data retrieval and mapping tools, that can be accessed in house or remotely to allow agency staff to conduct routine business and provide services to the public.

Consolidated Technology and GIS services from two other activities.

AGENCY TOTALS

Department of Natural Resources

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$92,899,460	\$21,880,524	\$32,091,305	\$38,927,631
	TOTAL HEALTH/NON-RECURRING FUNDS	TOTAL CAPITAL RESERVE FUNDS	TOTAL FTEs
	\$0	\$0	853.20